

Mar. 8, 2006

Groton-Dunstable Regional School District  
 General Fund Projected Revenue Budget  
 FY 2007

	Approved FY06 Budget	Recommended FY07 Budget 3/8/2006	% Change
Chapter 70 (Governor's Proposal)	\$9,690,045	\$10,452,458	7.87%
Groton Operating Assessment	\$12,047,170	\$12,608,230	4.66%
Groton Debt Assessment	\$2,159,330	\$2,282,334	5.70%
Dunstable Operating Assessment	\$3,508,815	\$3,683,495	4.98%
Dunstable Debt Assessment	\$694,139	\$696,123	0.29%
School Transportation - Ch 71	\$660,748	\$696,180	5.36%
SBAB	\$2,392,905	\$2,392,905	0.00%
Interest Income-General Fund	\$70,000	\$90,000	28.57%
PTYC Rent & MEC	\$65,000	\$65,000	0.00%
Charter Schools	\$41,951	\$56,659	35.06%
Medicaid Reimbursement	\$30,000	\$30,000	0.00%
Local Reimbursements	\$2,500	\$2,500	0.00%
Undefined Revenue	\$0	\$330,000	100.00%
Transfer From E & D-Operating Budget	\$451,664	\$0	-100.00%
Transfer From E & D -Debt Reduction	\$134,821	\$36,093	-73.23%
<b>Totals</b>	<b>\$31,949,088</b>	<b>\$33,421,977</b>	<b>4.61%</b>

*	<u>Additional Revenue Sources</u>	<u>FY2006</u>	<u>FY2007</u>
	School Choice	40,000	50,000
	Tuitions	250,000	310,000

Note: Other revenue sources applied to FY2007 budget:  
 E & D - Operating Budget  
 Circuit Breaker - 600,000 estimated