



Groton-Dunstable Regional School District

Wednesday, April 4, 2007
High School Library 7:00 pm

Recommended Reductions

Location	Detail	Reduction
School Committee	S.C. Printing and Advertising	5,000
	S.C. Expenses	600
Technology/Library	Level fund technology - reduce infrastructure improvement	17,200
	Computer leasing program	10,000
	Reduce Tech Ed. Tech Coordinator hours	43,000
Maintenance	Level fund deferred maintenance	17,500
System-wide	New vehicle purchase - lease car vs. purchase truck	14,000
	Eliminate Asst. Network Manager request	52,500
	Eliminate 0.5 FTE M/S teacher request	23,050
	Sick leave buyback	20,000
Athletic	Reduce proposed increase by 50%	26,400
Stipends	Unit A - Schedule B Stipends	16,358
Middle School	Level fund after school activities	5,000
Buildings (Utilities)	Level fund utilities	100,000
GRAND TOTAL		\$350,608

Override Request with Reduction of \$350,608

	<u>Groton</u>	<u>Dunstable</u>	<u>Total</u>
Assessment Increase	1,787,570	473,885	2,261,455
% Increase	14.29%	12.97%	
No Override Increase	850,000	194,937	1,044,937
Override Amount Required	937,570	278,948	1,216,518
Reduction from Original Assessment	270,214	80,394	350,608

(Revised 4/05/2007)

Under Discussion if Overrides Fail

- Athletics – Level funding at FY07 amount
- Elementary Teachers
- Middle School teachers
- High School teachers
- Foreign Language
- Librarian Reductions
- Aides
- Guidance – elimination of additional 1.6 FTE
- K-12 Reduction in Curriculum Leaders
- Modify AP positions to include team chair responsibilities
- School Administrative Staff – reduction in hours
- Central Office Administrative Staff – reduction in hours
- Theatre
- School Resource Officer
- Maintenance
- Transportation
- PPE – reduction at each school
- Increase class size
- Increase Community User fees
- Specialists - reduction in hours

Total adjustments: Approximately \$1,600,000

Assessment Increase – No Override [\$29,186,799]

	<u>Groton</u>	<u>Dunstable</u>	<u>Total</u>
Total Operating Assessment	13,362,468	3,849,195	17,211,663
Assessment Increase	850,000	194,937	1,044,937
% Increase	6.79%	5.33%	
No Override Increase	850,000	194,937	1,044,937
Reduction from Original Assessment	1,207,806	359,349	1,567,155