

FY2005 Budget
Building Improvements & Deferred Maintenance

	<u>Requested</u>	<u>Approved</u>	Status <u>Nov. 2004</u>
<u>Middle School</u>			
1. Roof Inspection & Repair	\$ 7,000	\$ 7,000	Completed
2. Lavatory Partition	\$ 7,000	\$ 7,000	Open
3. Lavatory Automatic Faucets	\$ 1,000	\$ 1,000	Completed
4. Repair Mural	<u>\$ 1,000</u>	<u>-</u>	Deleted
	\$16,000	\$15,000	
<u>Florence Roche</u>			
1. Carpet (3 Rooms)	\$ 5,000	-	Deleted
2. Painting	\$ 2,500	\$ 2,500	In Process
3. Repair Exterior Stairs	\$ 1,500	\$ 1,500	In Process
4. Heating Improvements	<u>\$15,000</u>	<u>\$15,000</u>	Completed
	\$24,000	\$19,000	
<u>Prescott</u>			
1. Kindergarten Rooms (2) #202 & 217	\$14,000	\$14,000	Completed
2. Playground	\$15,000	\$15,000	Completed
3. Carpet (3 Rooms)	\$ 5,000	\$ 5,000	Completed
4. Lavatory Floor	\$ 1,000	\$ 1,000	Completed
5. Asbestos Inspection/Repair	<u>\$15,000</u>	<u>\$15,000</u>	In Process
	\$50,000	\$50,000	
<u>Swallow/Union</u>			
1. Carpet (3 Rooms)	\$ 5,000	-	Deleted
2. Union Building Painting	<u>\$25,000</u>	<u>-</u>	Deleted
	\$30,000	-0-	
<u>Boutwell</u>			
1. Renovate Lavatories	\$ 5,000	\$ 1,500	Open
2. Tile Food Area	\$ 1,500	-	Deleted
3. Exterior Painting	\$ 7,000	\$ 7,000	Completed
3. Fence - Playground	<u>\$ 5,000</u>	<u>\$ 5,000</u>	Open
	\$18,500	\$13,500	
<u>Tarbell</u>			
1. Renovate Lavatories	\$20,000	-	Deleted
<u>PTYC</u>			
1. Lavatory Renovations	\$ 1,500	-	Deleted
2. Fence – Playground	<u>\$ 5,000</u>	-	Deleted
	\$ 6,500		
TOTAL	\$165,000	\$97,500	