

**Reduction List of \$350,608**  
**(approved by School Committee 4/04/2007)**

<b>Location</b>	<b>Detail</b>	<b>Reduction</b>
School Committee	S.C. Printing and Advertising	5,000
	S.C. Expenses	600
Technology/Library	Level fund technology - reduce infrastructure improvement	17,200
	Computer leasing program	10,000
	Reduce Tech Ed. Tech Coordinator hours	43,000
Maintenance	Level fund deferred maintenance	17,500
System-wide	New vehicle purchase - lease car vs. purchase truck	14,000
	Eliminate Asst. Network Manager request	52,500
	Eliminate 0.5 FTE M/S teacher request	23,050
	Sick leave buyback	20,000
Athletic	Reduce proposed increase by 50%	26,400
Stipends	Unit A - Schedule B Stipends	16,358
Middle School	Level fund after school activities	5,000
Buildings (Utilities)	Level fund utilities	100,000
<b>GRAND TOTAL</b>		<b>\$350,608</b>